

NOTRE DAME

Preparatory High School

DEVELOPMENT DEPARTMENT

Summary of Fundraisers and Fun-raisers (Community Builders)

Fundraiser	Purpose	Results
Annual Fund	The Annual Fund seeks gifts on a yearly basis to enhance the students' academic and athletic activities. It is a vital part of our operating budget.	<p style="text-align: center;"><i>*see 2nd page</i></p> 2003 \$112,000 2004 \$214,000 2005 -0- (cancelled due to Capital Campaign) 2006 \$35,000 2007 \$83,000 2008 \$112,000 and growing
Capital Campaign	Traditionally, multi-year pledges Provide funds for the construction of new buildings on campus. NDP's first capital campaign was unusual in that it paid for the construction loan for new campus.	2003-2008 \$14.6 million <u>Completed</u>
Golf Tournament & Booster Club Membership dues	Major fundraiser for the Booster Club and provides funds for the athletic programs. It is a vital part of our operating budget.	2002 \$32,000 Operating budget 2003 \$75,000 Op. budget* 2004 \$100,000 Op. budget* 2005 \$100,000 Op budget* 2006 \$140,000 Op. budget* 2007 \$100,000 Op. budget*
Auction & Mothers' Guild dues	Major fundraiser for the Mothers' Guild. It raises funds for the school's operating budget that provide for electricity, teacher salaries and maintenance of facilities. It is part of the operating budget.	2003 \$100,000 Op. budget* 2004 \$170,000 Op. budget* 2005 \$225,000 Op. budget* 2006 \$195,000 Op. budget* 2007 \$140,000 Op. budget*
Mercedes Benz Raffle	First three years provided funds for the capital campaign. In 2007, provided funds for building fund.	2005 \$110,000 (raffle & auction) 2006 \$67,000 2007 \$90,000 2008 \$54,000 (inability to mail raffle tickets affected result)

Fundraiser	Purpose	Result
Catholic Tuition Organization Diocese of Phoenix (CTODP) (State-tax credit organization)	Is a separate 501 ©3 that provides financial support to students in Catholic schools while reducing the amount Arizona taxpayers owe the state government. Contributions are \$1000 for those filing jointly and \$500 for single tax payers.	2002 \$ 94,000 2003 \$117,000 2004 \$270,000 2005 \$202,000 2006 \$225,000 2007 \$354,000 <i>Funds provide majority of NDP financial aid.</i>
Endowment	Provides steady stream of income to sustain Notre Dame in economic downturns and to provide scholarship funds. As a new school, our endowment is small.	2002 \$ 18,000 2008 \$150,000

Community Builders

Community Builder	Purpose	Result
Gala	To show case the Notre Dame Preparatory campus, community, students' achievements and art	2005 600 attended 2006 800 attended 2007 870 attended 2008 810 attended <i>Any revenue over expenses was given to capital campaign to retire construction loan.</i>
Communion Breakfast	To bring Notre Dame Preparatory families together for worship as a community.	No revenue
Fashion Show	To honor Notre Dame Preparatory seniors.	2005 500 2006 400 2007 700 2008 600 <i>Any revenue over expenses is allocated to endowment to provide for scholarships.</i>

*Over the years, the revenue from Boosters Club has paid for the following unbudgeted items for NDP: portion of team's sports banquets, MVP banners, trophy case and flag in gym; football "play analyzer" computer software program; basketball rebounder machine; additional nets & gym floor hardware for volleyball; wrestling "body composition analyzer and scale", football goal posts; cross country "meet kit" & specialized timer; swimming paddles, lap counter, boards & fins, stop watches'; gym floor restriping for side basketball courts and volley ball court; soccer additional goals; baseball portable PA system & fields screens, ice machine in trainer's room.

*Mothers' Guild revenue has paid for the following unbudgeted items: portion of bus; library books, mobile computer labs, scholarships for students, endowment funding, desktop computers, and smart boards. Also, faculty appreciation dinner and faculty appreciation gifts which are tremendous perks for faculty and staff.